### Amendment No. 3 to the 2011 Measure C Strategic Plan

#### Subject
Amendment No. 3 to the 2011 Measure C Strategic Plan

#### Summary of Issues
Amendment No. 3 reprograms $2,893,103 from Commerce Avenue Extension (Project 1214) to a new project titled Operational Improvements on Parallel Arterials (Project 1222).

#### Recommendations
Staff seeks approval of Resolution 15-26-P which adopts Amendment No. 3 to the 2011 Measure C Strategic Plan.

#### Financial Implications
None. Funding is transferred between projects in the same category in the Strategic Plan.

#### Options
The Authority could decide to not adopt Resolution 15-26-P at this time; however, this could delay Concord’s project activities.

#### Attachments (See APC Packet dated 6/4/15)

<table>
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<th>A.</th>
<th>Resolution 15-26-P, adopting Amendment No. 3 to the 2011 Measure C Strategic Plan</th>
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<td>B.</td>
<td>Letter from City of Concord dated March 16, 2015</td>
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<td>C.</td>
<td>Letter from TRANSPAC Board dated April 10, 2015</td>
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<td>D.</td>
<td>Revised Program of Projects</td>
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<td>E.</td>
<td>Commerce Avenue Extension (Abandoned Project 1214) Factsheet</td>
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<td>F.</td>
<td>Operational Improvements on Parallel Arterials (New Project 1222) Factsheet</td>
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#### Changes from Committee
None

### Background

The City of Concord decided to put Commerce Avenue Extension (Project 1214) on hold indefinitely due to increased cost and protracted right-of-way (ROW) activities. The project has $4.6 million programmed under the I-680 Corridor funding category in the Measure C Strategic Plan.
Plan. The City is requesting the reprogramming of remaining Measure C funds of $2,893,103 to a new project titled Operational Improvements on Parallel Arterials (New Project 1222).

The new project will improve traffic flow along I-680/State Route 242 (SR242) corridor in Central County by increasing the efficiency of traffic operations on the parallel arterials in downtown Concord. Traffic signals at these parallel arterials will be retimed on an area-wide basis and CCTV cameras and fiber-optics interconnect cables will be installed to enhance real-time traffic monitoring, central communications and system-wide incident management.

TRANSPAC concurred with this request at its April 9, 2015 meeting.