**Administration and Projects Committee STAFF REPORT**

**Meeting Date:** June 4, 2015

<table>
<thead>
<tr>
<th>Subject</th>
<th>Amendment No. 3 to the 2013 Measure J Strategic Plan</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Summary of Issues</strong></td>
<td>Amendment No. 3 reprograms $915,000 from Commerce Avenue Extension (Project 24030) and $3,112,000 from Waterworld Parkway Bridge (Project 24008) to a new project titled Salvio Street Complete Streets, Sidewalk Improvements (New Project 24013) and to expand the scope for existing Measure J project - Farm Bureau Road Safe Route to School (SR2S)/Complete Streets Improvements (Project 24012). In addition, Amendment No. 3 adds two new projects under BART Parking, Access and Other Improvements funding category: Hercules Transit Center (New Project 10002-06) in West County and Electronic Bicycle Facilities at Orinda and Lafayette BART Stations in Southwest County (New Project 10003-02).</td>
</tr>
<tr>
<td><strong>Recommendations</strong></td>
<td>Staff seeks approval of Resolution 15-25-P which adopts Amendment No. 3 to the 2013 Measure J Strategic Plan.</td>
</tr>
<tr>
<td><strong>Financial Implications</strong></td>
<td>None. Funding is transferred between projects in the same category in the Strategic Plan for the City of Concord projects, and there are sufficient funds in the BART Parking, Access and Other Improvements funding category for the two new BART projects.</td>
</tr>
<tr>
<td><strong>Options</strong></td>
<td>The Authority could decide to not adopt Resolution 15-25-P at this time; however, this could delay Concord’s and BART’s project activities.</td>
</tr>
</tbody>
</table>
| **Attachments**          | A. Resolution 15-25-P, adopting Amendment No. 3 to the 2013 Measure J Strategic Plan  
B. Letter from City of Concord dated March 16, 2015  
C. Letter from TRANSPAC Board dated April 10, 2015  
D. Revised Program of Projects |
Background

The City of Concord decided to put Commerce Avenue Extension (Project 24030) on hold indefinitely and postpone work on Waterworld Parkway Bridge (Project 24008). As a result, the City is requesting the reprogramming of Measure J funds from these two existing projects to a new project titled Salvio Street Complete Streets, Sidewalk Improvements (Project 24013) and to expand the scope of improvements on ongoing Measure J Farm Bureau Road SR2S/Complete Streets Improvements (Project 24012). TRANSPAC concurred with this request at its April 9, 2015 meeting.

Amendment No. 3 to the 2013 Measure J Strategic Plan reprograms funding within the same project category of “Major Streets: Traffic Flow, Safety and Capacity Improvements”. The table below describes the reprogramming of funds.
Salvio Street Complete Streets, Sidewalk Improvements project will improve safety on Salvio Street in the vicinity of Olympic High School. The project limits are within existing public right-of-way (ROW) from Parkside Drive to Port Chicago Highway. The project will install new concrete sidewalk on the north side of Salvio Street where there is no existing sidewalk. The project is part of an ongoing Complete Streets project on this roadway segment, and it is fully funded with the reprogrammed Measure J funds and local funding. The project as a whole includes pavement improvements, Class II bike lanes, buffer zones, vehicle parking, narrowed traveled lanes, sidewalk, and ADA and transit access improvements.

Phase 2 of Farm Bureau Road Complete Streets project will improve the roadway to Complete Streets standards to encourage alternative modes of transportation by making it safer and more convenient for pedestrian and bicyclists. The project limits are from Wren Avenue to Walnut Avenue. The project will include street widening and reconstruction to add Class II bike lane, parking, sidewalk ADA improvements, street lighting and bio-retention areas. Phase 2 is fully funded with the reprogrammed Measure J funds and local funding. Phase 1 improvements between Willow Pass Road and Wren Avenue are currently being constructed. Phase 3 improvements will occur when funding becomes available.

In addition to reprogramming of funds for the City of Concord projects mentioned above, Amendment No. 3 adds two new projects under BART Parking, Access and Other Improvements funding category: Hercules Transit Center (New Project 10002-06) in West County and

<table>
<thead>
<tr>
<th>ABANDONED CITY OF CONCORD MEASURE J PROJECTS</th>
<th>NEW CITY OF CONCORD MEASURE J PROJECTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project</td>
<td>Amount</td>
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<tr>
<td>Commerce Avenue Extension (Project 24030)</td>
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</tr>
<tr>
<td>Waterworld Parkway Bridge (Project 24008)</td>
<td>$3,112,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,027,000</strong></td>
</tr>
</tbody>
</table>
Electronic Bicycle Facilities at Orinda and Lafayette BART stations in Southwest County (New Project 10003-02). SWAT concurred with this request at its April 9, 2015 meeting. WCCTAC is expected to take action on this request at its meeting in June 2015.

The Hercules Transit Center project will provide a safe and convenient park and ride lot for BART riders who use WestCAT’s direct bus service from Hercules Transit Center to El Cerrito del Norte BART station. Improvements include pedestrian crosswalk along Willow Avenue, electrical system and lighting upgrade and installations of emergency telephones and windscreens.

The Electronic Bicycle Facilities at Orinda and Lafayette BART Stations project will increase the number of electronic bicycle lockers at the two BART stations in Southwest County.
RESOLUTION 15-25-P

RE: AMENDMENT NO. 3 TO THE 2013 MEASURE J STRATEGIC PLAN

WHEREAS, the Contra Costa Transportation Authority, by Resolution 13-51-P adopted the 2013 Measure J Strategic Plan on December 18, 2013;

WHEREAS, Resolution 13-51-P provided for interim amendments when warranted; and

WHEREAS, the Contra Costa Transportation Authority, by Resolution 14-30-P adopted Amendment No. 1 to the 2013 Measure J Strategic Plan on June 18, 2014; and

WHEREAS, the Contra Costa Transportation Authority, by Resolution 14-55-P adopted Amendment No. 2 to the 2013 Measure J Strategic Plan on November 19, 2014; and

WHEREAS, Amendment No. 3 reprograms $915,000 from Commerce Avenue Extension (Project 24030) and $3,112,000 from Waterworld Parkway Bridge (Project 24008) to a new project titled Salvio Street Complete Streets – Sidewalk Improvements (Project 24013) and to expand the scope for existing Farm Bureau Road Complete Streets (Project 24012). In addition, Amendment No. 3 adds projects Hercules Transit Center (Project 10002-06) and Electronic Bicycle Facilities at Orinda and Lafayette BART Stations (Project 10003-02); and

NOW, THEREFORE, BE IT RESOLVED, that the Contra Costa Transportation Authority adopts the third amendment to the 2013 Measure J Strategic Plan, attached hereto as Exhibit A and made a part hereof by reference.

__________________________________________
Julie K. Pierce, Chair

This RESOLUTION was entered into at a Meeting of the Contra Costa Transportation Authority held June 17, 2015 in Walnut Creek, California

Attest: ___________________________________
Danice J. Rosenbohm, Executive Secretary
March 16, 2015

Mr. Ross Chittenden, PE
Deputy Executive Director, Projects
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

SUBJECT: Measure C/J Reprogramming Request for I-680 Corridor/Major Streets Projects

Dear Mr. Chittenden,

The City of Concord is requesting consideration to approve a new “I-680 Corridor” project (Operational Improvements on Parallel Arterials) to the Measure C 2011 Strategic Plan, and to reprogram the remaining balance of Measure C funds in Project 1214 (Commerce Avenue Extension) to the new project listed above.

Additionally, the City of Concord is also requesting consideration to amend the scope of Measure J Project 24012 to include a new project phase (Farm Bureau Road Complete Streets - Phase 2), and to approve a new “Major Streets” project (Salvio Street Complete Streets – Sidewalk) to the Measure J 2013 Strategic Plan. Furthermore, the City is requesting that the remaining balance of Measure J funds in Project 24008 (Waterworld Parkway Bridge) and Project 24030 (Commerce Avenue Extension) be reprogrammed to the two new projects listed above.

By way of background, in 2015 the Concord City Council decided to shelve the Commerce Avenue Extension project indefinitely, due to the escalating costs associated with the permitting process and construction of a bridge over Pine Creek. Similarly, the Concord City Council has also decided to abandon the Waterworld Parkway Bridge project due to anticipated construction costs and impacts to the Walnut Creek channel.

The City has reviewed its project needs and priorities and is proposing the attached list of projects to improve traffic operations along the I-680 corridor through the Concord area (Measure C I-680 project), and to increase multi-modal safety and capacity on major corridors within the City (Measure J Major Streets projects). We believe the proposed new projects as specified above are eligible for Measure C I-680 and Measure J funding.
Please note that the fund balances listed in the attachment for Project 1214/24030 and Project 24008 are approximate and should be verified by CCTA staff.

The Complete Streets projects being proposed for Measure J funding include pavement improvements, Class II bike lanes, buffer zones, vehicle parking, narrowed vehicle lanes, sidewalks, ADA improvements, and improved safety for walking/bicycling. Additional project information is included in the attached proposal.

The City of Concord will forward this item to the TRANSPAC TAC on March 26, 2015 and the TRANSPAC Board possibly on April 9, 2015 to request consideration to amend the Measure C/J Strategic Plans to include the proposed new projects and the reprogramming of funds as summarized below.

<table>
<thead>
<tr>
<th>STRATEGIC PLAN</th>
<th>REPROGRAM REMAINING BALANCE (ESTIMATED)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM</td>
</tr>
<tr>
<td>Measure C</td>
<td>Commerce Avenue Extension (1214)</td>
</tr>
<tr>
<td></td>
<td>Operational Improvements on Parallel Arterials (NEW)</td>
</tr>
<tr>
<td></td>
<td>AMOUNT</td>
</tr>
<tr>
<td></td>
<td>$2,893,103</td>
</tr>
<tr>
<td>Measure J</td>
<td>Commerce Avenue Extension (24030)</td>
</tr>
<tr>
<td></td>
<td>Farm Bureau Road Complete Streets - Phase 2 (NEW)</td>
</tr>
<tr>
<td></td>
<td>$915,000</td>
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<tr>
<td></td>
<td>Waterworld Parkway Bridge (24008)</td>
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<td></td>
<td>$2,885,000</td>
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<tr>
<td></td>
<td>Waterworld Parkway Bridge (24008)</td>
</tr>
<tr>
<td></td>
<td>Salvio Street Complete Streets-Sidewalk (NEW)</td>
</tr>
<tr>
<td></td>
<td>$227,000</td>
</tr>
</tbody>
</table>

We appreciate you forwarding this Measure C/J reprogramming request to the Administration & Projects Committee (APC) and the Authority Board for review and consideration following approval by the TRANSPAC Board.

If you have any questions or need additional information regarding this matter, please contact me at 925-671-3129 or via email at ray.kuzbari@cityofconcord.org.

Thank you for your consideration.

Sincerely,

Ray Kuzbari
Transportation Manager

Attachment: Proposed Projects for Measure C/J Reprogramming – City of Concord
## PROPOSED PROJECTS FOR MEASURE C/J REPROGRAMMING - CITY OF CONCORD

<table>
<thead>
<tr>
<th>Proposed Project</th>
<th>Measure C I-680¹</th>
<th>Measure J²</th>
<th>Local Funds</th>
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<td>$325,000</td>
<td>$3,218,103</td>
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<td>$252,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
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<td><strong>$4,027,000</strong></td>
<td><strong>$750,000</strong></td>
<td><strong>$7,670,103</strong></td>
</tr>
</tbody>
</table>

¹ To be reprogrammed from Commerce Avenue Extension
² To be reprogrammed from Commerce Avenue Extension and Waterworld Parkway Bridge
1. **Operational Improvements on Parallel Arterials**

This project is proposed to be fully funded using the remaining balance of Measure C I-680 funds from Project 1214, and local funds. The project is to improve traffic flow on the I-680 corridor by improving the efficiency of traffic operations on the parallel streets in Concord from Monument Boulevard to Concord Avenue, by retiming traffic signals on an area-wide basis within this corridor, and improving traffic monitoring and data transmission capacity/speed by installing CCTV cameras at intersections and high-bandwidth fiber-optic interconnect cable mostly through existing underground conduit. The streets that would be affected by this project are highlighted in yellow on the attached map. They include 45 traffic signals that would be retimed and upgraded with fiber-optic interconnect cable. CCTV cameras would be installed at key intersections as well. Two of these signals are located at ramp intersections with I-680 on Willow Pass Road. The City of Concord will extend the opportunity to Caltrans/Pleasant Hill to include three more intersections on Monument Boulevard from Buskirk Avenue to Contra Costa Boulevard, and two intersections on Contra Costa Boulevard at Concord Avenue and at Sunvalley Boulevard.

The project will not involve right-of-way acquisition or significant environmental impacts. Utility relocations are not anticipated either. Project schedule and costs are roughly estimated as follows, but will vary from these estimates depending on unforeseen circumstances:

- Environmental (January 2016 – April 2016): $20,000
- ITS Design, including CCTV camera/fiber Interconnect/controllers/modems/other related signal improvements (May 2016 – March 2017): $500,000
- Construction/CM/signal equipment (September 2017 – February 2018): $2,500,000
- Traffic Signal Retiming, AM/PM peak hours (September 2017 – May 2018): $200,000

The City is proposing to fund this project with the remaining $2,893,103 in Measure C I-680 Corridor funds from the Commerce Avenue Extension project, plus approximately $325,000 in local funds. This project should directly benefit traffic flow along the I-680/SR 242 corridor by improving traffic operations on parallel arterials and at interchanges, and facilitating freeway incident management through the Concord area.

The City is in the process of upgrading its Naztec Streetwise signal management system with the state-of-the-art Trafficware (new company name) ATMS.now 2.0 system. This upgrade will serve to maximize the potentials of the above proposed project.
The following projects represent Complete Streets improvements, including Class II bike lanes, and are consistent with the Concord 2030 General Plan policies and the ongoing citywide “Bicycle, Pedestrian, and Safe Routes to Transit Plan” study.

2. **Farm Bureau Road Complete Streets – Phase 2** (2,400 LF)

This project is proposed to be fully funded using a portion of the remaining balance of Measure J funds from Projects 24008 and 24030, and local funds. The project limits are from Wren Avenue to Walnut Avenue. This project will implement Phase 2 of the City’s plan to improve Farm Bureau Road to Complete Streets standards to encourage alternative modes of transportation to the automobile, by making it safer and more convenient for school children and adults to walk and ride bicycles on this road. This project will include street widening and reconstruction to add Class II bike lanes, Class III bike route with sharrows where appropriate, parking, sidewalk, ADA improvements, street lighting, and bio-retention areas. Street widening will occur within reserved public right-of-way with possible few exceptions where additional pockets of right-of-way may be needed. PG&E will cover the costs of relocating joint poles.

The Phase 1 Complete Streets project on Farm Bureau Road is scheduled for construction in summer 2015 and will cover the roadway segment from Willow Pass Road to Wren Avenue. The last phase of the project (Phase 3) will occur from Walnut Avenue to Clayton Road and will be implemented in the future as funding becomes available.

A conceptual plan line has been developed by the City for Phase 2 and Phase 3 of this project.

3. **Salvio Street Complete Streets --Sidewalk Improvements--** (1,350 LF)

This project (sidewalk improvements) is proposed to be fully funded using a portion of the remaining balance of Measure J funds from Projects 24008 and 24030, and local funds. The project limits are from Parkside Drive to Port Chicago Highway, near Olympic High School. The proposed funding will cover the cost to install a new concrete sidewalk on the north side of this street where no sidewalk currently exists. This project will complete the funding of an ongoing Complete Streets project on this roadway segment which is fully funded except for the proposed sidewalk as noted above. The sidewalk improvement will be designed and constructed as part of the larger Complete Streets project. This project will involve no street widening and will be constructed within existing public right-of-way, including the sidewalk.

When completed, this project will improve Salvio Street for student safety in front of Olympic High School and will improve safety conditions for the adjacent residential community and traveling public. The project includes pavement improvements and Complete Streets design within existing public right-of-way to accommodate Class II bike lanes, buffer zones, vehicle parking, narrowed vehicle lanes, sidewalk, ADA improvements, and improved safety for walking/bicycling students and improved transit access.
April 10, 2015

Randell H. Iwasaki, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Re: City of Concord Measure C/J Reprogramming Request

Dear Mr. Iwasaki:

The TRANSPAC Board, at its meeting on April 9, 2015, unanimously approved the City of Concord’s Measure C/J reprogramming proposal, as follows:

<table>
<thead>
<tr>
<th>STRATEGIC PLAN</th>
<th>REPROGRAM REMAINING BALANCE (ESTIMATED)</th>
</tr>
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<tbody>
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<td></td>
<td>FROM</td>
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<tr>
<td>Measure C</td>
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<tr>
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<td>$2,893,103</td>
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</tr>
<tr>
<td></td>
<td>Farm Bureau Road</td>
</tr>
<tr>
<td></td>
<td>$915,000</td>
</tr>
<tr>
<td></td>
<td>Waterworld Parkway Bridge (24008)</td>
</tr>
<tr>
<td></td>
<td>Complete Streets - Phase 2 (NEW)</td>
</tr>
<tr>
<td></td>
<td>$2,885,000</td>
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<td>Waterworld Parkway Bridge (24008)</td>
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<tr>
<td></td>
<td>Salvio Street Complete Streets–Sidewalk (NEW)</td>
</tr>
<tr>
<td></td>
<td>$227,000</td>
</tr>
</tbody>
</table>

TRANSPAC is submitting this reprogramming proposal to the Contra Costa Transportation Authority Board of Directors with a recommendation for approval.

Sincerely,

Loella Haskew, Chair
TRANSPAC

CC: Ross Chittenden, Deputy Executive Director, Projects
    Susan Miller, Director, Projects
    Hisham Noeemi, Engineering Manager
    Ray Kuzbari, City Engineer, Concord

[Stamp: Received AP 4 7 2015]

BY: ..................
## CONTRA COSTA TRANSPORTATION AUTHORITY
### PROGRAM OF PROJECTS (2013 STRATEGIC PLAN - AMENDMENT 3)
*(Nominal Dollars x 1000)*

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<th>BART PARKING, ACCESS, and OTHER IMPROVEMENTS</th>
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<th>FY14</th>
<th>FY15</th>
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<th>FY18</th>
<th>FY19</th>
<th>FY20 - 34</th>
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<tr>
<th>9648</th>
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<th>Prior</th>
<th>FY13</th>
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<th>FY15</th>
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<th>FY17</th>
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</table>

*Subtotal for BART Parking, Access, and Other Improvements: 14,178 + 16,690 + 3,879 + 2,000 = 36,858*

*Subtotal for Major Streets: Traffic Flow, Safety, & Capacity Improvements: 4,081 + 227 = 4,308*
Commerce Avenue Extension

PROJECT #24030

The extension parallels State Route 242 and connects Willow Pass Road with new freeway ramps at Concord Avenue. The project improves downtown traffic circulation and enhances access to the I-680/State Route 242 corridor by redistributing the traffic currently using the ramps on I-680 at Willow Pass Road and State Route 242 at Clayton Road.

Did You Know?

When extended over Pine Creek, Commerce Avenue will be the second north-south connector between Concord Avenue and Willow Pass Road, west of State Route 242. The other connector is Diamond Boulevard.
CONTACT
City of Concord
Mark Migliore, P.E.
City Engineer
(925) 671-3422
mark.migliore@cityofconcord.org

SPONSOR
City of Concord

LOCATION
Concord

SCHEDULE
PRELIMINARY STUDIES/PLANNING: Completed
ENVIRONMENTAL CLEARANCE: Summer ‘03 - Spring ‘14
DESIGN: Summer ‘06 - Spring ‘14
RIGHT OF WAY: Summer ‘14 - Winter ‘15
CONSTRUCTION (PHASE 1): Spring ‘16 - Fall ‘16
CONSTRUCTION (PHASE 2):

FUNDING PLAN

<table>
<thead>
<tr>
<th>Source ($ in millions)</th>
<th>Amount</th>
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<td>$ 0.0</td>
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<td>Federal Earmark</td>
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<tr>
<td>Measure C</td>
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<td>Local</td>
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<td><strong>Total Project Cost</strong></td>
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DESCRIPTION
This project will extend Commerce Avenue between Pine Creek and Waterworld Parkway and will rehabilitate the pavement section between Concord Avenue and at the end of Commerce Avenue cul-de-sac. The project is currently planned to be constructed in two (2) phases:

Phase 1: Extend Commerce Avenue from its current terminus, construct a new bridge over Pine Creek; extend the road to the west along the southerly portion of Waterworld and connect the new roadway to the existing Waterworld Parkway. This project also includes widening of Waterworld Parkway at its northern end, installing a pedestrian trail and construction of a pedestrian bridge south of the new road.

Phase 2: This phase of the project will reconstruct approximately 2,000 linear feet of 40-44 foot-wide roadway from Concord Avenue to the end of Commerce Avenue at the cul-de-sac.

STATUS
Project was put on hold indefinitely by the City of Concord.
The proposed bridge over Walnut Creek enhances access to Interstate 680 and State Route 242 and improves traffic on the local street system in the City of Concord. The project also reduces traffic congestion on Willow Pass Road and Concord Avenue.

Did You Know?

There are 31 local bridges in the City of Concord. The proposed bridge will connect Waterworld Parkway to Meridian Park Boulevard and Willow Way.
Construct a two-lane bridge over Walnut Creek connecting Waterworld Parkway with Meridian Park Boulevard.

Improvements may require right-of-way acquisition.

STATUS
Measure J funds were reprogrammed to Farm Bureau Complete Streets Improvements. (Project 24012).
Salvio Street Complete Streets - Sidewalk

PROJECT #24013

This project will close a sidewalk gap on the north side of Salvio Street from Parkside Drive to Beach Street. This improvement will allow Olympic High School students and nearby residents to safely walk and access transit along this segment of Salvio Street.

Did You Know?

The first permanent structure in this area was built during the 1840s as the headquarters for Don Salvio Pacheco’s 17,921 acre land grant from the Mexican government, Rancho Monte del Diablo. Don Salvio’s grand adobe, which is still located in downtown Concord, became the business, social and cultural center of the region.
DESCRIPTION
This project will install a missing sidewalk on the north side of Salvio Street near Olympic High School. This Improvement will be designed and implemented in coordination with another project to upgrade Salvio Street to Complete Streets standards.

Improvements will not require street widening or right-of-way acquisition.

STATUS
Project design to begin in summer 2015 in coordination with the Complete Streets project. Design guidance will involve public outreach and community participation as part of preliminary planning. Construction is expected to occur in Fall 2015.

FUNDING PLAN

<table>
<thead>
<tr>
<th>Source (S in millions)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure J</td>
<td>$0.23</td>
</tr>
<tr>
<td>Local</td>
<td>$0.02</td>
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<tr>
<td>Total Project Cost</td>
<td>$0.25</td>
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Farm Bureau Road Safe Route To School/Complete Streets Improvements

PROJECT #24012

The proposed project will construct Complete Streets and Safe Route to School improvements on Farm Bureau Road between Willow Pass Road and Wren Avenue (Phase 1) and between Wren Avenue and Walnut Avenue (Phase 2). Improvements include sidewalks, street lighting, on-street parking, Class 2 bicycle lanes, shortened crosswalks, and ADA access, hence enabling safe access for all users, including pedestrians, bicyclists and motorists of all ages and abilities.

Did You Know?

Farm Bureau Road was designated as “Truck Route” in 1968 but removed from the designation in April 2014.
**DESCRIPTION**
Upgrade the Farm Bureau Road segment between Willow Pass Road and Walnut Avenue to Complete Streets standards.

**Phase 1:** Willow Pass Road to Wren Avenue.
**Phase 2:** Wren Avenue to Walnut Avenue Improvements. May require right-of-way acquisition.

**STATUS**
Phase 1: Construction is planned for completion in summer 2015.

Phase 2: Conceptual alignment was completed in 2015. Phase 2 project will require coordination with PG&E to relocate utility poles.
SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
300 Lakeside Drive, P.O. Box 12688
Oakland, CA 94604-2688
(510) 464-6000

2015

May 18, 2015

Ms. Julie Pierce, Chair
Contra Costa Transportation Authority
2999 Oak Road, Suite 1000
Walnut Creek, CA 94597

Re: Request for Measure J Strategic Plan Amendment

Dear Chair Pierce:

On behalf of the San Francisco Bay Area Rapid Transit District (BART), I am hereby requesting a Measure J Strategic Plan amendment to add two projects within BART’s Parking, Access and Other Improvements funding category.

Specifically, we are requesting the addition of the Hercules Transit Center (New Project 10002-06) in West County and Electronic Bicycle Facilities at Orinda and Lafayette BART Stations in Southwest County (New Project 10003-02). For the Hercules project, we are working closely with the City of Hercules and WestCAT to make improvements at the transit center to provide increased safety and comfort for the passengers. This facility is a park and ride for WestCAT services to the El Cerrito del Norte BART station and to downtown San Francisco.

For the bicycle project at the Orinda and Lafayette BART stations, we are proposing adding 36 new e-lockers at these stations to accommodate a large demand for secure bicycle parking.

Thank you for your consideration of these amendments. Please feel free to contact me if you have any questions or concerns.

Sincerely,

[Signature]
Deidre Heitman
Principal Planner
May 19, 2015

Randell H. Iwasaki, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Dear Mr. Iwasaki:

At its regular meeting on May 4th, 2015, SWAT considered and unanimously supported a San Francisco Bay Area Rapid Transit (BART) District request for $110,000 in Measure J Program 10, BART Parking and Access funds for the purchase and installation of bicycle eLockers for the Lafayette and Orinda BART stations.

If you have any questions or would like additional information on this matter, please feel free to contact me at dtatzin@lovelafayette.org, or Andy Dillard, SWAT administrative staff at (925) 314-3384, or adillard@danville.ca.gov.

Sincerely,

Don Tatzin, Chair
Southwest Area Transportation Committee

cc: Deidre Heitman, BART
Stephanie Hu, CCTA
Christina Broadfoot, CCTA
SWAT
SWAT TAC
The project goal is to provide a safe and convenient park and ride lot for users of the WestCAT bus system in the City of Hercules. WestCAT provides direct bus service from the Hercules Transit Center to the El Cerrito del Norte BART station and to downtown San Francisco.

**Did You Know?**

BART’s daily weekday ridership of 440,000 saves 280,000 gallons of gas and keeps 4.95 million pounds of carbon emissions from entering the atmosphere each day.
Hercules Transit Center (cont.)

CONTACT
City of Hercules
Michael Roberts, PE
Public Works Director/City Engineer
(510) 799-8241
MikeRoberts@ci.hercules.ca.us

Bay Area Rapid Transit District (BART)
Deidre Heitman
Principal Planner
(510) 287-4796
dheitma@bart.gov

SPONSOR
City of Hercules

FUNDING PLAN

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DESCRIPTION
This project will provide safety improvements and customer amenities at the Hercules Transit Center. Specifically, the project will provide improvements to the pedestrian crosswalk along Willow Avenue, upgrade the electrical system, upgrade lighting, add emergency telephones and windscreens for the comfort of the passengers. The facility is owned by BART.

STATUS
Project has not started yet.

LOCATION
Hercules

SCHEDULE
PRELIMINARY STUDIES/PLANNING: N/A
ENVIRONMENTAL CLEARANCE: Summer ‘15
DESIGN: Summer ‘15
RIGHT OF WAY: N/A
CONSTRUCTION: Fall ‘15
The project goal is to increase bicycling to transit by providing convenient, secure bicycle parking throughout the BART system. Providing plentiful and convenient bike parking is an effective tool to encourage as many passengers as possible to ride their bikes to the stations and to leave them there, rather than bringing them on board trains. Increasing the number of electronic bike lockers is a key strategy of BART’s Bicycle Plan published in 2012.

Did You Know?

BART has ordered 750 new train cars at an average cost of about $3.0 million per car. They will begin arriving in 2017.
**DESCRIPTION**

This project will purchase and install thirty-six electronic bicycle lockers to accommodate existing and future bicycle parking demand at the Orinda and Lafayette BART Stations.

This project will install four quads of lockers (16 spaces) at the Orinda BART Station and five quads of lockers (20 spaces) at the Lafayette Station. BART has an existing contract for purchase and installation of e-lockers throughout the BART district.

**STATUS**

Installation is expected to begin in Summer 2015.