## Subject
Approval of FY 2015-16 Allocation of Measure J Central County Additional Transportation Programs for Seniors and People with Disabilities (Program 20a)

## Summary of Issues
Approval would allocate $49,000 of Measure J Central County sub-regional program funds to County Connection to provide matching funds for two Federal New Freedom grants for projects supporting services to seniors and people with disabilities in Central County. The projects were considered and approved by TRANSPAC on May 14, 2015.

## Recommendations
Approve Resolution No. 15-34-G, the allocation of Central County Additional Transportation Services for Seniors and People with Disabilities program (Program 20a) funds.

## Financial Implications
The Measure J allocation for this program is $49,000.

## Options
1. Not approve the allocation at this time.
2. Direct staff to investigate other allocation options.

## Attachments
A. Resolution No. 15-34-G
B. TRANSPAC request for programming program 20a funds

## Background
On May 14, 2015 TRANSPAC took action to program sub-regional program 20a – Central County Additional Transportation Services for Seniors and People with Disabilities funding to provide the matching funds for two federal New Freedom grants totaling $196,000 that will fund projects related to mobility management activities in Contra Costa County. The Program 20a match portion will focus on Central County. Only Central and West County established additional program funding under Measure J for the provision of additional paratransit services on a sub-regional basis.
Previous Central County Program 20a fund allocations helped advance transportation programs provided by non-profit social service agencies. The success of those programs allowed them to collectively receive federal grants to begin practicing mobility management. Because of the federal grant the programs are able to move forward with Measure J funding supporting the match only.

The success of these programs and the movement toward collaborative service delivery (mobility management) has become evident at the regional level. Local Measure J support is intended to act as a catalyst for future federal funding support. This collaborative effort will improve service delivery and efficiency.
RESOLUTION NO. 15-34-G

RE: Central County Additional Transportation Services For Seniors and People with Disabilities Program (Sub-Regional Program 20a) Allocations of Measure J Funds for FY 2015-16

WHEREAS, the Contra Costa Transit Coordinating Council (hereafter "Council"), consistent with Measure C Sales Tax Renewal Ordinance (#88-01 as amended by #04-02, #06-01, and #06-02), hereinafter referred to as Measure J, and Measure J Transportation Sales Tax Expenditure Plan, has recommended allocations for specific services for Fiscal Year 2015-16 under the Central County Additional Transportation Services For Seniors and People with Disabilities Program (Sub-Regional Program 20a) Program – Programs 20a (hereafter "Program"); and

WHEREAS, in accordance with the Measure J Transportation Sales Tax Expenditure Plan TRANSPAC has recommended services for funding under Program 20a, and

WHEREAS, the funding level of $49,000 programmed for Fiscal Year 2015-16 is available in the program category, consistent with the allocation methodology specified for Program 20a in the Measure J Expenditure Plan, and

WHEREAS, prior to receiving any funds under this resolution, eligible recipients under this Program will enter into cooperative agreements with the AUTHORITY for the purpose of using these funds for eligible services; and

WHEREAS, these cooperative agreements recognize that any cost overruns will be the sole responsibility of the recipient of these funds; and any cost savings shall be returned to the Authority or applied to the recipient's next allocation, unless specified otherwise;

NOW THEREFORE BE IT RESOLVED, that the AUTHORITY does hereby approve the allocation of $49,000 in Measure J Central County Additional Transportation Services for Seniors and People with Disabilities Program (Sub-Regional Program 20a) funds for Fiscal Year 2015-16 in the amounts and for the services as specified in Attachment 1, attached and incorporated herein by reference.

____________________________________
Julie K. Pierce, Chair

This RESOLUTION was entered into at the regular Meeting of the Contra Costa Transportation Authority held June 17, 2015 in Walnut Creek, California.

Attest: _________________________________
Danice J. Rosenbohm, Executive Secretary
**Resolution 15-34-G**  
*June 17, 2015*

Attachment 1

<table>
<thead>
<tr>
<th>Agency</th>
<th>Coop #</th>
<th>Amount*</th>
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<tbody>
<tr>
<td>County Connection</td>
<td></td>
<td>$49,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$49,000</strong></td>
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* Amounts are not-to-exceed and will be payable upon invoice from the respective jurisdictions with appropriate back-up documentation.

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<thead>
<tr>
<th>Agency</th>
<th>Service</th>
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<tr>
<td>County Connection</td>
<td>Matching funds for Federal New Freedom Cycle 3 and Cycle 5</td>
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May 17, 2015

Peter Engel
Program Manager
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Re: One-Time Allocation of Measure J Line 20a Funds – County Connection

Dear Mr. Engel:

At its meeting on May 14, 2015, the TRANSPAC Board unanimously approved the recommendation from the TRANSPAC Technical Advisory Commission (TAC) to approve a one-time allocation of Measure J Line 20a funds (Additional Transportation for Seniors and People with Disabilities) in the amount of $49,000 ($24,000 Cycle 3 and $25,000 Cycle 5) to County Connection to leverage federal funding and fulfill the local match requirement for the Contra Costa Mobility Management project.

Sincerely,

Loella Haskew
TRANSPAC Chair
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